

CEEKAY DAIKIN LIMITED

Unaudited Financial Results (Provisional) For the Quarter Ended 30th September 2008

(Rs.in lacs)

		Quarter Ended 30th September		Half Year Ended 30th September		Previous Year Ended
		2008	2007	2008	2007	31st March 2008
		Unaudited		Unaudited		(Audited)
1	Income					
	NetSales (Income from Operations)	3582.51	3350.24	7261.11	6659.75	13923.60
	Less :Inter Div Sales	581.58	485.08	1141.61	960.36	2069.01
		3000.93	2865.16	6119.50	5699.39	11854.59
	Less:Excise	395.56	428.43	811.01	871.27	1808.03
2	Other Income	2605.37	2436.73	5308.49	4828.12	10046.56
		68.95	50.93	170.51	111.25	210.75
3	Total Income	2674.32	2487.66	5479.00	4939.37	10257.31
4	Expenditure					
	a) Consumption of Raw Materials	1685.88	1469.48	3401.39	2858.13	5960.05
	b) (Increase) /Decrease of stock in trade	(5.68)	(37.04)	(16.69)	(25.53)	15.98
	c) Labour /Staff Cost	267.80	247.59	522.54	474.50	1000.48
	d) Other Expenditure	587.91	527.25	1181.43	998.27	2127.25
5	TotalExpenditure	2535.91	2207.28	5088.67	4305.37	9103.76
6	Interest	93.26	84.78	172.71	170.96	319.01
7	Depreciation	129.21	124.03	254.02	247.07	462.55
8	Profit /(Loss) before Tax	(84.06)	71.57	(36.40)	215.98	371.99
9	Prov of Taxation					
	Current Tax	--	8.11		24.47	87.04
	Fringe Benefit Tax	3.82	3.12	6.97	6.07	15.70
	Deferred Tax	--				75.32
	Tax in respect of Earlier Years					2.40
10	Transfer from General Reserves					75.32
11	Profit /(Loss) after Tax	(87.88)	60.34	(43.37)	185.44	266.85
12	Paid upEquity Share capital	403.15	403.15	403.15	403.15	403.15
13	Reserves excluding revaluation reserves					1483.66
14	EPS-- (Not Annulised)	(2.18)	1.50	(1.08)	4.60	6.61

Notes :

- 1 The Company has only one segment line viz Clutch Disc / Cover Assly.
- 2 Deferred Tax in accordance with Accounting Standard 22 will be ascertained and necessary effect will be given in the audited accounts as on 31st March 2009
- 3 The Statutory Auditors have carried out limited review for the quarter ended 30th September 2008
- 4 Status of Investors Grivances :-- During the quarter ended 30th September 2008 the company received one complaint, which was resolved and no complaint was pending at the end of the quarter.
- 5 Previous period figures have been regrouped wherever necessary
- 6 The Audit committee has reviewed the above quarterly results at its meeting held on 22nd October 2008
- 7 The above financial results were approved at the Board Meeting held on 22nd October 2008

For Ceekay Daikin Limited

Mumbai :
Date : 22 ,October 2008

Mahesh B. Kothari
Managing Director