

CEEKAY DAIKIN LIMITED					
Unaudited Financial Results (Provisional) For The Quarter Ended 31 st March 2010					
Rs: in Lacs					
		Quarter Ended 31 st March 2010 Unaudited	Quarter Ended 31 st March 2009 Unaudited	Year Ended 31 st March 2010 Unaudited	Year Ended 31 st March 2009 (Audited)
1	Income				
	Gross Sales /Income from Operations	5749.45	3453.76	18853.82	13921.79
	Less : Inter Division Sales	564.28	449.58	2098.84	2023.06
		5185.17	3004.18	16754.98	11898.73
	Less: Excise Duty	513.65	281.20	1487.61	1510.56
	Net Sales/ Income from Operations	4671.52	2722.98	15267.37	10388.17
2	Expenditure				
	a) (Increase) /Decrease of stock in trade and Stock in Process	1.83	112.61	-38.26	71.42
	b) Consumption of Raw Materials	3081.43	1567.01	9884.87	6717.08
	c) Employees Cost	368.66	281.80	1271.33	1080.27
	d) Depreciation	185.33	172.55	753.30	580.87
	e) Other Expenditure	1232.86	734.35	3695.92	2442.85
	f) Total Expenditure	4870.11	2868.32	15567.16	10892.49
3	Profit from operations before Interest and Exceptional items (1 – 2)	-198.59	-145.34	-299.79	-504.32
4	Other Income	328.48	67.64	828.34	314.41
5	Profit before Interest and Exceptional Items (3 +4)	129.89	-77.70	528.55	-189.91
6	Interest	142.89	173.76	641.09	540.93
7	Profit / (loss) before tax (5 -6)	-13.00	-251.46	-112.54	-730.84
8	Less :Tax Expense				
	Current Tax	--	--	--	--
	Fringe Benefit Tax	--	6.08	--	16.25
	Deferred Tax	--	--	--	--
	Tax in respect of Earlier Years	--	--	--	0.74
9	Profit /(Loss) after Tax	-13.00	-257.54	-112.54	-747.83
10	Paid up Equity Share Capital	600.67	403.15	600.67	403.15
11	Reserves Excluding Revaluation Reserves				735.83
12	EPS-- (Not Annualised) (Basic/Diluted)	-0.22	-6.39	-1.87	-18.55
13	Public Shareholding				
	Number of Shares	4516771	2797058	4516771	2797058
	Percentage of Shareholding	75.20%	69.38%	75.20%	69.38%
14	Promoters Shareholding				
	a) Pledged / Encumbered				
	Number of Shares	--	--	--	--
	Percentage of Shares (as a % of total share holding of promoters)	--	--	--	--
	Percentage of Shares (as a % of total share capital of the company)	--	--	--	--
	b) Non – Encumbered				
	Number of Shares	1489925	1234438	1489925	1234438
	Percentage of Shares (as a % of total share holding of promoters)	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of total share capital of the company)	24.80%	30.62%	24.80%	30.62%

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Notes :

- 1 The Company has only one segment line viz Clutch Disc / Cover Assly / One Way Clutches .
- 2 Deferred Tax in accordance with Accounting Standard 22 will be ascertained and necessary effect will be given in the audited accounts as on 31st March 2010
- 3 The Statutory Auditors have carried out limited review for the quarter ended 31st March 2010
- 4 Status of Investors Grievances :-- During the quarter ended 31st March 2010 , the company has not received any complaint.
- 5 During the quarter ended 31st March 2010, Company has allotted 19,75,200 equity shares to the foreign investor and promoters on preferential basis..
- 6 Previous period figures have been regrouped wherever necessary
- 7 The Audit committee has reviewed the above quarterly results at its meeting held on 27th April 2010
- 8 The above financial results were approved at the Board Meeting held on 27th April 2010

For Ceekay Daikin Limited


Pradeep B Chinnai
Managing Director

Mumbai
27th April 2010