

F
Stock Exchg

EXEDY INDIA LIMITED
Unaudited Financial Results (Provisional) For The Quarter Ended 30th June, 2011

Rs. in Lacs

	Quarter Ended 30 th June, 2011 Unaudited	Quarter Ended 30 th June, 2010 Unaudited	Year Ended 31 st March 2011 Audited	Year Ended 31 st March 2010 Audited
1	Income			
	6221.62	5697.57	24222.45	18886.84
	569.02	562.19	2390.66	2098
	5652.6	5135.38	21831.79	16788.84
	594.36	514.19	2206.49	1434.13
	5058.24	4621.19	19625.30	15354.71
2	Expenditure			
a) (Increase) /Decrease of stock in trade and Stock in Process	-47.96	21.17	141.43	-50.13
b) Consumption of Raw Materials	3357.13	3002.48	13241.00	10007.54
c) Employees Cost	461.07	358.82	1648.83	1336.38
d) Depreciation	203.92	202.71	807.49	732
e) Other Expenditure	1143.91	1355.86	4819.38	3589.06
f) Total Expenditure	5118.07	4941.04	20658.13	15614.85
3	-59.83	-319.85	-1032.83	-260.23
4	110.05	219.28	937.83	797.55
5	50.22	-100.57	-95.00	537.32
6	140.84	140.38	552.32	643.65
7	-90.62	-240.95	-647.32	-106.33
8	Less :Tax Expense			
Current Tax	--	--	--	--
Fringe Benefit Tax	--	--	--	--
Deferred Tax	--	--	--	--
Tax in respect of Earlier Years	--	--	0.15	0.21
9	-90.62	-240.95	-647.47	-106.54
10	600.67	600.67	600.67	600.67
11	Reserves Excluding Revaluation Reserves			
12	-1.51	-4.01	-10.77	-1.77
13	Public Shareholding			
Number of Shares	363858	363858	363858	4516771
Percentage of Shareholding	6.06%	6.06%	6.06%	75.20%
14	Promoters Shareholding			
a) Pledged / Encumbered				
Number of Shares	--	--	--	--
Percentage of Shares (as a % of total share holding of promoters)	--	--	--	--
Percentage of Shares (as a % of total share capital of the company)	--	--	--	--
b) Non - Encumbered				
Number of Shares	5642838	5642838	5642838	1489925
Percentage of Shares (as a % of total share holding of promoters)	100.00%	100.00%	100.00%	100.00%
Percentage of Shares (as a % of total share capital of the company)	93.91%	93.94%	93.94%	24.80%

Notes :

- 1 The Company has only one segment line viz Clutch Disc / Cover Assly / One Way Clutches .
- 2 During the quarter ending 30th June, 2011 the company has accounted unrealised exchange loss of Rs. 79.43 Lacs
- 3 Deferred Tax in accordance with Accounting Standard 22 will be ascertained and necessary effect will be given in the audited accounts as on 31st March 2011
- 4 The Statutory Auditors have carried out limited review for the quarter ended 30th June, 2011
- 5 Status of Investors Grievances :-- During the quarter ended 30th June, 2011 , the company has received 2 complaints and both the complaints resolved by company.
- 6 Previous period figures have been regrouped wherever necessary
- 7 The Audit committee has reviewed the above quarterly results at its meeting held on 25th July, 2011
- 8 The above financial results were approved at the Board Meeting held on 25th July, 2011

For Exedy India Limited



Mahesh B. Kothari
Executive Chairman

Mumbai
25th July, 2011