

## CEEKAY DAIKIN LIMITED

Unaudited Financial Results (Provisional) For the Quarter Ended 31 December 2008

(Rs.in lacs )

	Quarter Ended 31 <sup>st</sup> December 2008	Quarter Ended 31 <sup>st</sup> December 2007	Nine Months Ended 31 <sup>st</sup> December 2008	Nine Months Ended 31 <sup>st</sup> December 2007	Previous Year Ended 31 <sup>st</sup> March 2008 (Audited )
	Unaudited		Unaudited		
Income					
Net Sales (Income from Operations )	3220.19	3411.28	10481.30	10071.03	13923.60
Less :Inter Div Sales	483.76	536.78	1625.37	1497.14	2069.01
	2736.43	2874.50	8855.93	8573.89	11854.59
Less:Excise	363.70	430.42	1174.70844	1301.69	1808.03
	2372.73	2444.08	7681.22	7272.20	10046.56
Other Income	61.29	47.18	231.80	158.43	210.75
Total Income	2434.02	2491.26	7913.02	7430.63	10257.31
Expenditure					
a) Consumption of Raw Materials	1639.60	1399.02	5040.99	4257.15	5960.05
b ) (Increase) /Decrease of stock in trade	(27.26)	26.35	(43.95)	0.82	15.98
c) Labour /Staff Cost	266.92	247.79	789.46	722.29	1000.48
d ) Other Expenditure	639.73	546.05	1821.16156	1544.31	2127.25
Total Expenditure	2518.99	2219.21	7607.66156	6524.57	9103.76
Interest	177.64	70.18	350.35	241.14	319.01
Depreciation	163.62	119.81	417.64	366.88	462.55
Profit /(Loss) before Tax	(426.23)	82.06	(462.63)	298.04	371.99
Prov of Taxation					
Current Tax		23.25		47.72	87.04
Fringe Benefit Tax	3.60	3.68	10.57	9.75	15.70
Deferred Tax					75.32
Tax in respect of Earlier Years					2.40
Transfer from General Reserves					75.32
Profit /( Loss ) after Tax	(429.83)	55.13	(473.20)	240.57	266.85
Paid up Equity Share capital	403.15	403.15	403.15	403.15	403.15
Reserves excluding revaluation reserves					1483.66
EPS-- ( Not Annulised )	(10.66)	1.37	(11.74)	5.97	6.61

**Notes :**

The Company has only one segment line viz Clutch Disc / Cover Assly.

Deferred Tax in accordance with Accounting Standard 22 will be ascertained and necessary effect will be given in the audited accounts as on 31st March 2009

The Statutory Auditors have carried out limited review for the quarter ended 31<sup>st</sup> December 2008

Status of Investors Grievances :- During the quarter ended 31<sup>st</sup> December 2008 the company received two complaints, which were resolved and no complaint was pending at the end of the quarter.

Previous period figures have been regrouped wherever necessary

The Audit committee has reviewed the above quarterly results at its meeting held on 30<sup>th</sup> January 2009

The above financial results were approved at the Board Meeting held on 30<sup>th</sup> January 2009

For Ceekay Daikin Limited

Mumbai :  
Date : 30<sup>th</sup> January 2009

Mahesh B Kothari  
Managing Director